

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 17-18  
Proposed Intra/Inter Department Transfers**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 105, July 1, 2016 through June 30, 2017 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 10<sup>th</sup> DAY OF FEBRUARY, 2017.**



ATTEST:

  
\_\_\_\_\_  
Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

  
\_\_\_\_\_  
Linda M. Smrkovsky, Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming on the 10th day of February, 2017 the following budget adjustments are proposed and entered of record

## Budget Resolution Number 17-18

Proposed Intra/Inter Department Transfer

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	To
One	Transfer	401/101	General Fund - Managers	401-01-2205 Special Projects	\$9,641.00	\$150.00	401-01-2007 Telephone	\$150.00	To Ex Off
Two	Transfer	401/101	General Fund - Clerk's Office/ Bureau of Elections	401-05-2008 Printing and Publishing	\$4,869.57	\$1,500.00			
				401-05-2118 Printing and Publishing - Spanish	\$4,869.53	\$1,500.00	401-04-2014 Record Books	\$3,000.00	To do Of
Three	Transfer	401/101	General Fund - Treasurer's Office	401-07-2003 Salaries - Part-Time	\$2,157.00	\$1,100.00	401-07-2008 Printing and Publishing	\$1,100.00	To all rer
Four	Transfer	401/101	General Fund - Planning Dept.	401-14-2012 Equip/Supplies/ Mtn/Repairs	\$2,461.64	\$150.00	401-14-2007 Telephone	\$150.00	To Ac Pla
Five	Transfer	402/204	Road Department	402-10-2075 Equipment Operating Expense/Repair	\$116,565.15	\$400.00	402-10-2006 Postage	\$400.00	Pe tes th
Six	Transfer	405/203	Re-Appraisal	405-06-2011 Vehicle Expense	\$8,922.23	\$10.00	405-06-2066 Workers' Compensation Assmnt	\$10.00	To As pe
Seven	Transfer	415/218	Community Services - Juvenile Field Services	415-13-2003 Salaries - Part-Time	\$26,064.00	\$6,000.00	415-13-2101 Professional Contract Services	\$4,000.00	To au
							415-13-2275 After School Programs	\$2,000.00	To au
Eight	Transfer	415/218	Community Services - Parents As Teachers Program	415-52-2010 Mileage/ Per Diem	\$5,286.65	\$3,200.00			

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	
				415-52-2020 Supplies	\$3,959.45	\$500.00	415-52-2011 Vehicle Expense	\$3,700.00	To by I sper fisc
Nine	Transfer	428/218	CASA Program	428-54-2020 Supplies	\$6,667.15	\$1,000.00	428-54-2010 Mileage/ Per Diem	\$1,000.00	To rem
Ten	Transfer	609/226	Adult Detention	609-21-2038 Inmate Meals	\$68,300.00	\$65,000.00	609-21-2018 Inmate Medical	\$65,000.00	To rem sho imm
Eleven	Transfer	610/218	Drug Investigation - Border Security Grant	610-26-2002 Salaries - Full-Time	\$29,298.43	\$4,000.00	610-26-2004 Salaries - Holiday Pay	\$4,000.00	To all ren
Twelve	Transfer	610/218	Drug Investigation - Grant - DOJ COPS Hiring Grant	610-45-2065 Match - Group Insurance	\$4,951.87	\$4,674.76	610-45-2002 Salaries - Full-Time	\$2,550.07	To Gr ye
							610-45-2004 Salaries - Holiday Pay	\$1,548.55	To Gr ye
							610-45-2060 Match - Medicare 1.45%	\$58.73	To Gr ye
							610-45-2063 Match - PERA LE 22.975%	\$466.56	To Gr ye
							610-45-2070 Match - RHCA LE 2.5%	\$50.85	To G ye
Thirteen	Transfer	704/209	Cook's Peak Volunteer Fire Department	704-00-2029 Capital Improvement	\$37,254.97	\$5,000.00	704-00-2084 Safety/Equip/ Supplies/ Training	\$5,000.00	T a r
Fourteen	Transfer	706/209	Sunshine Volunteer Fire Department	706-00-2029 Capital Improvement	\$45,500.93	\$2,125.00	706-00-2013 Equipment Rental	\$1,000.00	T a r
							706-00-2023 Grounds	\$1,000.00	T a r

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount
							706-00-2028 Capital Outlay	\$125.00
Fifteen	Transfer	801/500	Starmax Entertainment Complex	801-80-2002 Salaries - Full-Time	\$108,799.52	\$30,000.00	801-80-2003 Salaries - Part-Time	\$55,000.00
				801-80-2065 Match - Group Insurance	\$37,193.43	\$25,000.00	801-80-2101 Professional/ Contract Services	\$12,000.00
				801-80-2106 Food Supplies	\$20,486.09	\$12,000.00	801-80-2046 Janitorial Services	\$10,000.00
				801-80-2012 Equip/Supplies/ Mtn/Repairs	\$25,018.78	\$10,000.00	801-80-2004 Salaries - Holiday Pay	\$600.00
				801-80-2108 Film Rental Payments	\$144,482.30	\$1,000.00	801-80-2174 Pre-Employment Physicals	\$400.00
Sixteen	Transfer	411/299	County Improvements - Emergency Management	411/299		\$7,746.85	401/101	\$7,746.85
					\$712,749.69	\$182,056.61		\$182,056.61

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget  
Done at Deming New Mexico this Thursday the 10th day of February, 2017.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

ABSENT

Joe L. Milo, Jr., District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3

ATTEST:

*Andrea Rodriguez*  
Andrea Rodriguez, Luna County Clerk

Entered By:

Checked By: