

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 17-55  
Proposed Intra/Inter Department Transfers**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

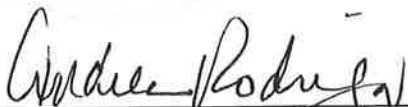
**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 11<sup>th</sup> DAY OF OCTOBER, 2017.**



ATTEST:

  
\_\_\_\_\_  
Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

  
\_\_\_\_\_  
Linda M. Smrkovsky, Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 11th day of October, 2017 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 17-55

Proposed Intra/Inter Department Transfer

| ITEM NO | Adjustment Type | Fund/DFA Fund | Dept.                                      | From  | FROM Current Balance | Transfer amount | TO Line Number                              | Transfer Amount | Purpose   |
|---------|-----------------|---------------|--|---|----------------------|-----------------|---|-----------------|---|
| One     | Transfer        | 605/211       | Law Enforcement Protection Fund            | 605-08-2010 Mileage/Per Diem                | \$22,696.27          | \$1,687.12      | 605-08-2036 Administrative Expense          | \$1,687.12      | To clean up line item and allow for spending through remainder of fiscal year.  |
| Two     | Transfer        | 610/218       | Drug Investigation - Operation Stonegarden | 610-08-2005 Salaries - Overtime             | \$181,171.99         | \$750.00        | 610-08-2101 Professional/ Contract Services | \$750.00        | To clean up line item and allow for spending through remainder of fiscal year.  |
| Three   | Transfer        | 610/218       | Drug Investigation - HIDTA                 | 610-43-2007 Telephone                       | \$1,158.76           | \$3,489.56      |   |                 |   |
|         |                 |               |  | 610-43-2010 Mileage/ Per Diem               | \$9,369.60           | \$4,446.71      |   |                 |   |
|         |                 |               |  | 610-43-2011 Vehicle Expense                 | \$3,701.55           | \$3,080.77      |   |                 |   |
|         |                 |               |  | 610-43-2020 Supplies                        | \$21,688.56          | \$1,454.05      |   |                 |   |
|         |                 |               |  | 610-43-2025 Utilities                       | \$4,221.47           | \$1,726.01      |   |                 |   |
|         |                 |               |  | 610-43-2101 Professional/ Contract Services | \$18,686.38          | \$166.03        |   |                 |   |
|         |                 |               |  | 610-43-2395 HIDTA - Silver City             | \$20,000.00          | \$150.49        | 610-43-2041 Confidential Informants         | \$14,513.62     | To reprogram monies authorized by HIDTA for confidential information.           |
| Four    | Transfer        | 610/218       | Drug Investigation - HIDTA                 | 610-43-2002 Salaries - Full-Time            | \$109,854.68         | \$40,000.00     | 610-43-2028 Capital Outlay                  | \$40,000.00     | To purchase two vehicles as authorized using reprogrammed monies through HIDTA. |

| ITEM NO | Adjustment Type | Fund/DFA Fund | Dept. | From | FROM Current Balance | Transfer amount | TO Line Number | Transfer Amount | Purpose |
|---------|-----------------|---------------|-------|------|----------------------|-----------------|----------------|-----------------|---------|
|         |                 |               |       |      |                      |                 |                |                 |         |
|         |                 |               |       |      |                      |                 |                |                 |         |
|         |                 |               |       |      | \$392,549.26         | \$56,950.74     |                | \$56,950.74     |         |

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this **Wednesday the 11th day of October, 2017.**

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS



Vacant, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

*John S. Sweetser*  
John S. Sweetser, District 3



ATTEST  
*Andrea Rodriguez*  
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date