

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 17-57
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

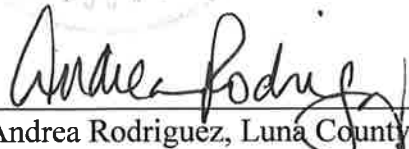
NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 9th DAY OF NOVEMBER, 2017.

LUNA COUNTY


Linda M. Smrkovsky, Chairperson

ATTEST:


Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 9th day of November, 2017, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET ADJUSTMENTS

Budget Resolution Number 17-57
Proposed Inter/Intra FUND Budget Increase

Entity Code

DFA Resolution Number

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
One	Increase	401/101	General Fund - Safety and Risk Assessment	401/101	\$ 96.97	401-28-2012 Equip/Supplies/Mtn/Repairs	\$ 96.97	To account for expenditures that were made in June and paid for in July and were not carried over into new fiscal year.	\$ -	\$ 96.97
Two	Increase	401/101	General Fund - Commission	401/101	\$ 176.00	401-00-2062 Audit	\$ 176.00	To budget and allow for GRT on FY 2017 Fiscal Audit contract.	\$ 31,000.00	\$ 31,176.00
					\$ 272.97		\$ 272.97		\$ 31,000.00	\$ 31,272.97

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Wednesday the 9th day of November, 2017.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Vacant
Vacant, District 1

Linda M Smrkovsky
Linda M. Smrkovsky, District 2

John S. Sweetser
John S. Sweetser, District 3



ATTEST:

Andrea Rodriguez
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date