

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 18-14  
Proposed Intra/Inter Department Transfers**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.


**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 8<sup>th</sup> DAY OF MARCH, 2018.**

LUNA COUNTY

  
Chairperson

ATTEST:

  
Andrea Rodriguez, Luna County Clerk



Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 8th day of March, 2018 the following budget adjustments are proposed and entered of record.

## Budget Resolution Number 18-14

Proposed Intra/Inter Department Transfer

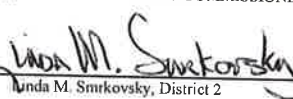
ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	FROM Current Balance	Transfer amount	TO Line Number	Transfer Amount	Purpose
One	Transfer	609/226	Adult Detention	609-21-2083 Ins - Unemployment	\$15,729.17	\$10,000.00	609-21-2011 Vehicle Expenses	\$10,000.00	To clean up line item and allow for spending through remainder of fiscal year.
Two	Transfer	402/204	Road Department	402-10-2184 Agreement - School Bus Routes	\$26,036.07	\$13,680.36	402-10-2160 Agreement - County Arterial	\$13,680.36	To clean up line item and allow for spending through remainder of fiscal year.
Three	Transfer	402/204	Road Department	402-10-2184 Agreement - School Bus Routes	\$12,355.71	\$12,355.71			To allow for spending through remainder of fiscal year.
				402-10-2102 Agreement - Coop	\$55,218.53	\$55,218.53	402-10-2079 Road Construction/ Maintenance	\$67,574.24	To clean up line item and allow for spending through remainder of fiscal year.
Four	Transfer	413/299	Mimbres Valley Learning Center (MVLIC)	413-00-2400 MVLIC Operational	\$69,887.40	\$5,500.00	413-00-2402 MVLIC Columbus Branch	\$5,500.00	To replace AC unit and to allow for spending through remainder of fiscal year.
Five	Transfer	401/101	General Fund - IT Department (Data Processing)	401-09-2027 Office Equipment	\$200,942.20	\$1,500.00	401-09-2012 Equip/Supplies/ Mnt/Repairs	\$1,500.00	To clean up line item and allow for spending through remainder of fiscal year.
Six	Transfer	411/218	Community Improvements - Emergency Management Grants	411/218		\$38,861.13	401/101	\$38,861.13	To reimburse General Fund for salary paid from EMPG Grant for Emergency Manager for EMPG 2016 and first quarter EMPG 2017
					\$380,169.08	\$137,115.73		\$137,115.73	

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 8th day of March, 2018.

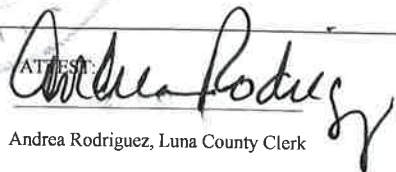
LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

  
Barbara L. Reedy, District 1

  
Linda M. Smrkovsky, District 2

  
John S. Sweetser, District 3



  
Andrea Rodriguez, Luna County Clerk

Entered By: \_\_\_\_\_ Date \_\_\_\_\_

Checked By: \_\_\_\_\_ Date \_\_\_\_\_