

**LUNA COUNTY BOARD OF COUNTY  
COMMISSIONERS**

**RESOLUTION NO. 18-21  
Proposed Inter/Intra Fund Budget Increases**

**WHEREAS**, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

**WHEREAS**, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

**WHEREAS**, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

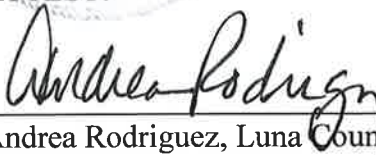
**WHEREAS**, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

**NOW THEREFORE BE IT RESOLVED** that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 106, July 1, 2017 through June 30, 2018 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

**PASSED, APPROVED AND ADOPTED THIS 10<sup>th</sup> DAY OF MAY, 2018.**



ATTEST:

  
\_\_\_\_\_  
Andrea Rodriguez, Luna County Clerk

LUNA COUNTY

  
\_\_\_\_\_  
Chairperson

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 10th day of May, 2018, the following budget adjustments are proposed and entered of record.

SCHEDULE OF BUDGET  
ADJUSTMENTS

**Budget Resolution Number 18-21**  
Proposed Inter/Intra FUND Budget Increase

ITEM NO	Adjustment Type	Fund/ DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Entity Code	Approved Budget Balance	Adjusted Budget Balance
									DFA Resolution Number		
One	Increase	406/220	Indigent Health Care	406/220	\$ 1,200.00	406-19-2270 Indigent Burial	\$ 1,200.00	To pay for indigent burials through remainder of fiscal year.		\$ 5,400.00	\$ 6,600.00
Two	Decrease	428/218	CASA	428/218	\$ 2,590.00	428-77-1621 (Revenue) VOCA-CASA	\$ 2,590.00	To decrease amount of funding for this fiscal year.		\$ (51,313.00)	\$ (48,723.00)
					\$ (2,590.00)	428-54-2065 Match - Group Insurance	\$ (2,590.00)	To decrease expenditures in accordance with the decrease in VOCA funding.		\$ 5,070.24	\$ 2,480.24
Three	Increase	401/101	General Fund - Sheriff's Department	401/101	\$ 6,300.00	401-08-2001 Salaries - Elected Officials	\$ 6,210.00	To adjust for oversight in pay when new Sheriff was appointed.		\$ 59,698.86	\$ 65,908.86
						401-08-2060 Match - Medicare 1.45%	\$ 90.00	To adjust for oversight in pay when new Sheriff was appointed.		\$ 23,520.18	\$ 23,610.18
Four	Increase	415/218	Community Services - Healthy Kids NM Grant	415/218	\$ (5,000.00)	415-77-1330 (Revenue) Healthy Kids NM Grant	\$ (5,000.00)	To increase amount of funding award for this fiscal year.		\$ (94,000.00)	\$ (99,000.00)
					\$ 5,000.00	415-17-2330 Healthy Kids NM Grant	\$ 5,000.00	To adjust for spending of increased revenue award for Healthy Kids New Mexico Grant.		\$ 74,300.24	\$ 79,300.24
Five	Decrease	415/218	Community Services - Parents As Teachers	415/218	\$ (3,731.25)	415-52-2321 St. Joseph's Good Neighbor Grant	\$ (3,731.25)	To adjust budget for expenditures that were made in FY 2017.		\$ 5,275.75	\$ 1,544.50
Six	Increase	401/101	General Fund - Dispatch	401/101	\$ (1,400.00)	401-77-1629 (Revenue) Other Revenue Sources	\$ (1,400.00)	To adjust for additional funds from Deming/Luna Crime Stoppers to pay for tip line.		\$ (10,000.00)	\$ (11,400.00)
					\$ 1,400.00	401-20-2069 (Dispatch) Membership Dues/ Subscriptions	\$ 1,400.00	To pay for tip line as provided by Deming/Luna Crime Stoppers		\$ 3,820.00	\$ 5,220.00
Seven	Increase	428/218	CASA	428/218	\$ (350.00)	428-77-1629 (Revenue) Other Revenue Sources	\$ (350.00)	To adjust for donations for Child Abuse Awareness events.		\$ (176.00)	\$ (526.00)
					\$ 350.00	428-54-2020 Supplies	\$ 350.00	To allow for spending of donations for Child Abuse Awareness events for bicycles.		\$ 8,851.04	\$ 9,201.04

ITEM NO	Adjustment Type	Fund/DFA Fund	Dept.	From	Amount	To	Amount	Purpose	Approved Budget Balance	Adjusted Budget Balance
					\$ 3,768.75		\$ 3,768.75		\$ 30,447.31	\$ 34,216.06

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 10th day of May, 2018.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

*Barbara L. Reedy*  
Barbara L. Reedy, District 1

*Linda M. Smrkovsky*  
Linda M. Smrkovsky, District 2

ABSENT  
John S. Sweetser, District 3



ATTEST:

*Andrea Rodriguez*  
Andrea Rodriguez, Luna County Clerk

Entered By:

Date

Checked By:

Date

