

**LUNA COUNTY BOARD OF COUNTY
COMMISSIONERS**

**RESOLUTION NO. 15-20
Proposed Inter/Intra Fund Budget Increases**

WHEREAS, the Luna County Board of County Commissioners has the statutory authority to approve, modify and amend the County's annual operating budget; and

WHEREAS, development of an annual budget includes a considerable amount of professional guessing about events that may occur in the future; and

WHEREAS, during the course of the budget year actual events can result in receiving revenues or making expenditures that were not expected at the time the budget was prepared and adopted; and

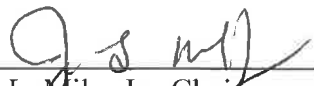
WHEREAS, it is necessary to adjust the County's adopted budget to properly provide for these unexpected events.

NOW THEREFORE BE IT RESOLVED that the Luna County Board of County Commissioners hereby adopts the changes to the County's Fiscal Year 103, July 1, 2014 through June 30, 2015 Budget proposed by the County's management staff and attached hereto in spreadsheet form, as amendments to the previously adopted operating budget.

PASSED, APPROVED AND ADOPTED THIS 12th DAY OF MARCH, 2015.

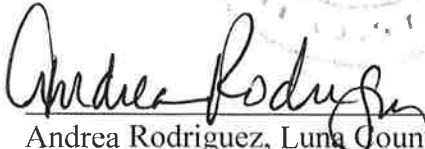


LUNA COUNTY



Joe L. Milo, Jr., Chairperson

ATTEST:



Andrea Rodriguez, Luna County Clerk

Be it remembered that at a Regular meeting of the Luna County Board of County Commissioners in Deming NM on the 12th day of March, 2015, the following budget adjustments are proposed and entered of record.

Budget Resolution Number 15-20

Proposed Inter/Intra FUND Budget Increase

Entity Code	DFA Resolution Number	Approved Budget Balance		Adjusted Budget Balance						
		Approved Budget	Balance							
NO	Adjustment Type	Fund	Dept.	From	Amount	To	Amount	Purpose		
One	Increase	401	General Fund - Sheriff's Department	401	\$ 6,000.00	401-08-2037 Transportation/ Extradition	\$ 6,000.00	To pay for remainder of the fiscal year for transportation and extradition of inmates from in state and out of state to adhere to Judicial court orders.	\$ 22,500.00	\$ 28,500.00
Two	Increase	428	CASA Program	428	\$ 199.76	428-54-2010 Mileage/ Per Diem	\$ 199.76	To allow for spending of reimbursed finds for mileage and hotel stay for CASA.	\$ 7,299.50	\$ 7,499.26
Three	Increase	411	County Maintenance & Improvements	411	\$ 641.00	411-00-2443 Emergency Managements Grants	\$ 641.00	To allow for spending of increased funding for EMPG grant which pays for 25% of EM Sonia Arteche's salary.	\$ 137,401.97	\$ 138,042.97
Four	Increase	801	Starmax Entertainment Complex	801	\$ 7,200.00	801-80-2153 Bank Charges	\$ 7,200.00	To allow the expenditure for credit cards fees for the POS machines and sales at Starmax.	\$ -	\$ 7,200.00
					\$ 14,040.76		\$ 14,040.76		\$ 167,201.47	\$ 181,242.23

NOW, THEREFORE, it is respectfully requested that the Luna County Commissioners, authorize the above adjustments to the Luna County Budget.

Done at Deming New Mexico this Thursday the 12th day of March, 2015.

LUNA COUNTY BOARD OF COUNTY COMMISSIONERS

Joe Mito, Jr.
Joe Mito, Jr., District 1, Chairperson

Linda M. Smolkowski
Linda M. Smolkowski, District 2

Javier Diaz
Javier Diaz, District 3



ATTEST:
Andrea Rodriguez
 Andrea Rodriguez, Luna County Clerk

Entered By: _____ Date: _____

Checked By: _____ Date: _____